



SERVICIOS DE SALUD DE HIDALGO  
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2019



PROYECTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
EO3C1 Operación del Sistema Estatal de Cuotas de Recuperación	315,834,401.00	27,116,425.00	28,407,540.00	28,902,506.00	30,569,385.00	27,721,982.00	27,182,891.00	19,023,500.00	23,456,274.00	24,998,408.00	26,304,389.00	28,123,234.00	24,027,867.00
EO3C2 Aportación Estatal al Sistema de Protección Social en Salud	290,764,759.00	15,801,465.00	33,637,440.00	25,327,809.00	25,354,714.00	30,472,574.00	27,913,264.00	17,149,576.00	29,643,911.00	17,037,452.00	20,154,514.00	22,376,028.00	25,896,012.00
EO3C3 Fortalecimiento al Sistema Estatal de Salud	659,566,195.00	14,857,446.00	150,828,594.00	31,679,099.00	19,372,024.00	27,175,794.00	130,532,495.00	74,749,960.00	18,592,996.00	16,781,072.00	19,071,931.00	55,456,730.00	100,468,254.00
IO2C1 Prestación de Servicios de Salud a la Comunidad	579,925,325.16	61,271,146.00	39,899,381.00	83,705,649.56	32,874,748.49	53,411,730.62	38,313,335.92	39,549,803.04	33,935,031.91	33,277,720.89	50,029,325.68	61,166,092.30	52,491,359.75
IO2C2 Prestación de Servicios de Salud a la Persona	2,366,494,796.85	205,164,131.00	190,989,474.00	183,132,232.35	165,232,455.90	220,563,163.11	184,831,217.15	171,403,878.67	167,200,291.98	172,489,190.04	208,931,511.05	250,424,388.12	246,132,863.48
IO2C3 Protección Social en Salud	756,383,361.07	79,763,302.91	36,887,525.03	79,670,520.47	37,191,828.64	81,953,747.90	40,150,510.57	84,655,759.47	37,879,197.58	79,542,578.18	43,320,412.11	101,920,115.63	53,447,862.58
IO2C4 Rectoría del Sistema de Salud	288,086,154.99	17,730,200.00	18,143,561.00	22,535,597.09	19,171,099.61	30,016,763.27	23,627,396.93	24,315,518.29	21,482,815.11	22,246,420.07	27,447,809.27	28,585,038.58	32,783,995.77
SOMC2 Fortalecimiento a la Atención Médica	17,482,141.72	1,313,942.87	1,313,942.87	1,314,317.87	1,313,317.87	1,315,442.87	1,313,442.87	1,313,317.87	1,315,442.87	1,313,442.87	1,315,442.87	1,313,442.87	3,026,645.15
<b>Total general</b>	<b>5,274,537,134.79</b>	<b>423,018,058.78</b>	<b>500,107,457.90</b>	<b>456,267,731.34</b>	<b>331,079,573.51</b>	<b>472,631,197.77</b>	<b>473,864,553.44</b>	<b>432,161,313.34</b>	<b>333,505,760.45</b>	<b>367,886,284.05</b>	<b>396,575,334.98</b>	<b>549,365,069.50</b>	<b>538,274,799.73</b>